

MontanaTech

**MONTANA BUREAU OF
MINES AND GEOLOGY
BUDGET
FY 2018**

INDEPENDENT OPERATIONS (611100)

<u>BUREAU-ADMIN. (611110)</u>				2017-2018	2017-2018	Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURADM	61124	Vacant	Dir Sponsored Program & Grant Acctg	0.10	5,900				
BURADM	61125	Sara Lester AAS	Accounting Assoc III	1.00	28,494				
				1.10	34,394				34,394
BURADM	62199	Contracted Services	(BURADM)						0
BURADM	62299	Supplies & Materials					5,508		5,508
BURADM	62399	Communications					6,000		6,000
BURADM	62499	Travel					220		220
BURADM	62799	Repair/Rent					6,000		6,000
BURADM	62889M	Recharge					80,000		80,000
BURADM	68801	Termination/Retirement Revolving Account					0		0
BURADM	63199	Capital Equipment						0	0
Total				1.10	34,394	0	97,728	0	132,122

EARTHQUAKE STUDIES OFFICE (611200)

BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	57,687				
				0.80	57,687				57,687
BUREQS	61299	Hr./P.T.		0.00		0			0
BUREQS	62199	Contracted Services	(BUREQS)				17,000		17,000
BUREQS	62299	Supplies & Materials					500		500
BUREQS	62399	Communications					500		500
BUREQS	62499	Travel					2,500		2,500
BUREQS	62799	Repair & Maintenance					1,000		1,000
BUREQS	62899	Other					0		0
Total				0.80	57,687	0	21,500	0	79,187

BUREAU-DIRECTOR'S OFFICE (611300)

BURDIR	61128	Metesh, John	BPPF Prof/Director & State Geologist	1.00	120,177				
BURDIR	61125	McKillips, Catherine	Admin. Assoc II	1.00	23,920				
				2.00	144,097				144,097
BURDIR	61299	Hr./P.T.		0.00		0			0
BURDIR	61499	Contracted Services	(BURDIR)				0		0
BURDIR	62299	Supplies & Materials					0		0
BURDIR	62399	Communications					600		600
BURDIR	62499	Travel					7,000		7,000
BURDIR	62799	Repair/Rent					0		0
BURDIR	62899	Other Expenses					2,000		2,000
Total				2.00	144,097	0	9,600	0	153,697

<u>BUREAU - RESEARCH DIVISION (611400)</u>			<u>2017-2018</u>	<u>2017-2018</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>	
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>				
BURRES	61125	Bierbach, Simon	Comp Support Spec III	0.75	33,503				
BURRES	61124	Duaime, Terence, B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	28,496				
BURRES	61124	Elliott, Colleen	BPPF Professor	0.55	40,134	Promo			
BURRES	61124	Gunderson, Jay, M.S.	BPPF Professor/(Coal Geologist)	1.00	76,604				
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor	0.14	9,559				
BURRES	61124	Korzeb, Stanley	BPPF Professor/Econ Geologist	1.00	67,626				
BURRES	61124	Kuzara, Shawn	BPPF Assoc Professor	0.14	7,544	Promo			
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.50	38,043	Promo			
BURRES	61124	McDonald, Catherine, M.S.	BPPF Professor	0.85	63,912				
BURRES	61124	Meredith, Elizabeth	BPPF Professor	0.50	37,313				
BURRES	61124	Mosolf, Jesse	BPPF Asst Professor/Geologist	0.78	46,969				
BURRES	61124	Vacancy (Patton)	Research Division Chief	1.00	90,000	High End			
BURRES	61124	Reiten, Jon, M.S.	BPPF Professor/Hydrogeologist	0.33	23,518				
BURRES	61124	Scarberry, Kaleb	BPPF Assoc Professor/Geologist	0.75	49,898				
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.25	18,455				
BURRES	61124	Yakovlev, Petr	BPPF Asst Prof/Geologist	0.88	49,368				
BURRES	61124	Vacancy	Hydrologist/Comp Sup Spec	0.33	21,450				
BURRES	61124	Vacancy (Delaney replace.)	Professional Scientist	1.00	49,195				
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				11.08	751,587			751,587	
BURRES	61299	Hr./P.T.		0.00		0		0	
BURRES	62199	Contracted Services	(BURRES)				5,000	5,000	
BURRES	62299	Supplies & Materials					15,000	15,000	
BURRES	62399	Communications					10,000	10,000	
BURRES	62499	Travel					17,000	17,000	
BURRES	62599	Rent					20,000	20,000	
BURRES	62799	Repair and Maintenance					10,000	10,000	
BURRES	62899	Other					4,500	4,500	
BURRES	63199	Capital Equipment						0	
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Total				11.08	751,587	0	81,500	0	833,087
<u>MINERAL MUSEUM (611500)</u>									
BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	31,925				
BURMUS	61124	Vacancy	Museum curator		0				
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				1.00	31,925			31,925	
BURMUS	61299	Hr./P.T.		0.14		4,420		4,420	
BURMUS	62199	Contracted Services	(BURMUS)				500	500	
BURMUS	62299	Supplies & Materials					1,000	1,000	
BURMUS	62399	Communications					1,000	1,000	
BURMUS	62499	Travel					1,000	1,000	
BURMUS	62799	Repair & Maintenance					1,500	1,500	
BURMUS	62899	Other					500	500	
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Total				1.14	31,925	4,420	5,500	0	41,845

COMPUTER SERVICES DIVISION (611600)

BURCOM	61125	Buckley, Luke, B.S.	Data System Manager I	0.40	26,135				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	47,269				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Appl I	1.00	38,713				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.81	38,831				
BURCOM	61124	Thale, Paul, MPA	BPPF Asst Prof/GIS Specialist	0.96	53,324				
				4.17	204,272			204,272	
BURCOM	61299	Hr./P.T.		0.31		10,000		10,000	
BURCOM	62199	Contracted Services	(BURCOM)				500	500	
BURCOM	62299	Supplies & Materials					5,000	5,000	
BURCOM	62399	Communications					300	300	
BURCOM	62499	Travel					2,000	2,000	
BURCOM	62799	Repair/Rent					5,000	5,000	
BURCOM	62899	Other Expenses					6,000	6,000	
Total				4.48	204,272	10,000	18,800	0	233,072

BUREAU-INFORMATION SERVICES (611700)

				<u>2017-2018</u>	<u>2017-2018</u>	<u>Hourly/</u>			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	68,731				
BURINF	61125	Favero, Nancy	Computer Tech I	1.00	40,875				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	49,108				
BURINF	61125	Wasik, Betty	Admin Assoc III	1.00	30,548				
				4.00	189,262				189,262
BURINF	61299	Hr./P.T.		0.28		9,000			9,000
BURINF	62199	Contracted Services	(BURINF)				4,000		4,000
BURINF	62299	Supplies & Materials					5,000		5,000
BURINF	62399	Communications					4,000		4,000
BURINF	62499	Travel					1,000		1,000
BURINF	62799	Repair/Rent					500		500
BURINF	62899	Other					1,000		1,000
Total				4.28	189,262	9,000	15,500	0	213,762
SUBTOTAL BUREAU				24.88	1,413,224	23,420	250,128	0	1,686,772

FTE	15.995	TOTAL (61124) Professionals	1,023,590
FTE	7.15	TOTAL (61125) Classified	269,457
FTE	1.00	TOTAL (61128) Administrators	120,177
Full time	24.15	TOTAL Salary	1,413,224
FTE	0.73	Student Employees	23,420
TOTAL	24.88		

BUREAU-BENEFITS (611130)

BURBEN	61499	Benefits	(BURBEN)		589,090	1,171			590,261
Total				0.00	589,090	1,171	0	0	590,261
TOTAL BUREAU				24.88	2,002,314	24,591	250,128	0	2,277,033

2017-2018 APPROPRIATED - BUREAU				25.44	
BBGNFD	50154	General Fund HB2			2,239,945
BBGNFD	50154	Pay Plan HB13			
BBGNFD	582907	1% ORP			7,088
BBUREV	50733	Sales & Services			30,000
Total Approp					2,277,033
BUREAU CONTINGENCY				0.56	0

GROUNDWATER INVESTIGATION PROGRAM (614100)

<u>BWIP (614100)</u>			<u>2017-2018</u>	<u>2017-2018</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BWIP	61124	Abdo, Ginette		BPPF Professor, GWIP Manager	1.00	84,272		
BWIP	61124	Berzel, Matt		Professional Scientist	0.50	25,460		
BWIP	61125	Bierbach, Simon		Comp Support Spec III	0.25	11,168		
BWIP	61124	Bobst, Andy		BPPF Professor	0.90	70,619		
BWIP	61124	Chandler, Kevin		BPPF Asst Prof/Hydrogeologist	0.50	26,512		
BWIP	61124	Gebriel, Ali		BPPF Assoc Prof/Hydrogeologist	1.00	67,626		
BWIP	61124	Michalek, Tom		BPPF Professor/Hydrogeologist	1.00	76,705		
BWIP	61124	Myse, Todd		BPPF Asst Prof/Hydrogeologist	1.00	67,739		
BWIP	61124	Reiten, Jon		BPPF Professor/Hydrogeologist	0.50	35,634		
BWIP	61124	Rose, James		BPPF Assoc Prof/Hydrogeologist	1.00	67,640		
BWIP	61124	Snyder, Dean		BPPF Asst Prof/Hydrogeologist	1.00	51,824		
BWIP	61124	Sutherland, Mary		BPPF Asst Prof/Hydrogeologist	1.00	63,257		
BWIP	61124	Waren, Kirk		BPPF Professor/Hydrogeologist	1.00	80,066		
BWIP	61124	Wheaton, John		BPPF Professor/Hydrogeologist	1.00	80,047		
			11.65	808,569				808,569
BWIP	61299	Hr/P.T.	1.99			64,000		64,000
BWIP	61499	Benefits		318,456				318,456
BWIP	62199	Contracted Services				221,465		221,465
BWIP	62299	Supplies and Materials				15,000		15,000
BWIP	62399	Communications				2,000		2,000
BWIP	62499	Travel				60,000		60,000
BWIP	62599	Rent				0		0
BWIP	62799	Repair and Maintenance				0		0
BWIP	62899	Other Expenses				10,000		10,000
BWIP	63199	Capital				0		0
BWIP	68801	Transfers				0		0
Total			13.64	1,127,025	64,000	308,465	0	1,499,490
BGWIGF	50154	2017-2018 BASE HB 2						1,493,296
BGWIGF		Pay Plan HB 13						
BGWIGF	582907	1% ORP						6,194
		Total Revenue						<u>1,499,490</u>
		CONTINGENCY						0

<u>DATA PRESERVATION (BURDAT 615100)</u>				<u>2017-2018</u>	<u>2017-2018</u>	<u>Hourly/</u>			
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
BURDAT	61124	Delaney, Margaret	Professional Scientist	1.00	51,183				
BURDAT	61124	Hargrave, Phyllis	BPPF Asst Professor	0.07	3,793				
BURDAT	61124	Bergantino, Bob	Post Retirement - BPPF Assoc Prof	0.20	15,029	(As per hourly on payroll)			
BURDAT	61125	Herman, Denise	Research Assistant III	1.00	30,505				
BURDAT	61125	McNamee, Katelyn	Library Tech III	1.00	29,704				
BURDAT	61125	Roth, Anthony	Library Tech III	1.00	29,704				
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				4.27	159,918				159,918
BURDAT	61131	Overtime							0
BURDAT	61299	Hr/P.T.		1.24		35,000			35,000
BURDAT	61499	Benefits			87,682				87,682
BURDAT	62199	Contracted Services							0
BURDAT	62299	Supplies and Materials					8,300		8,300
BURDAT	62399	Communications					500		500
BURDAT	62499	Travel					2,000		2,000
BURDAT	62799	Repair and Maintenance					1,600		1,600
BURDAT	62899	Other Expenses					5,000		5,000
BURDAT	63199	Capital							0
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Total				5.51	247,600	35,000	17,400	0	300,000
BURDAT	50154	2017-2018 APPROPRIATED							300,000
Total Revenue									<u>300,000</u>
DATA PRESERVATION CONTINGENCY									0

GROUND-WATER ASSESSMENT PROGRAM (612100)

<u>GROUNDWATER (612100)</u>				<u>2017-2018</u>	<u>2017-2018</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
				<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BURGWA	61124	Blythe, Daniel, B.S.	BPPF Asst Professor	1.00	53,971				
BURGWA	61125	Buckley, Luke, B.S.	Data System Manager I	0.60	39,202				
BURGWA	61124	Carstarphen, Camelia, M.S.	Asst Res Prof/Hydrogeologist	1.00	63,257				
BURGWA	61124	Crowley, Jeremy, MS	Asst Res Prof/Hydrogeologist	1.00	57,088				
BURGWA	61125	Konda, Stacey, B.S.	Comp Software Eng/Appl I	1.00	40,815				
BURGWA	61124	LaFave, John, M.A.	BPPF Professor/GWA Manager	0.75	63,412				
BURGWA	61124	Madison, James, M.S.	BPPF Assoc Prof	1.00	61,016				
BURGWA	61125	Mason, Donald, B.S.	Research Assistant III	1.00	46,625				
BURGWA	61125	Richter, Michael, B.S.	Research Assistant III	0.70	29,180				
BURGWA	61125	Rinehart, Leonard, B.S.	Research Assistant III	0.30	14,854	Retiring			
BURGWA	61124	Wolfram, Mark	Professional Scientist	1.00	46,211				
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				9.35	515,631				515,631
BURGWA	61131	Overtime			10,000				10,000
BURGWA	61299	Hr/P.T.		0.50		10,000			10,000
BURGWA	61499	Benefits			222,770	500			223,270
BURGWA	62199	Contracted Services	(BURGWA)				22,637		22,637
BURGWA	62299	Supplies and Materials					5,000		5,000
BURGWA	62399	Communications					3,000		3,000
BURGWA	62499	Travel					75,000		75,000
BURGWA	62799	Repair and Maintenance					1,076		1,076
BURGWA	62899	Other Expenses	Estimated Shortfall				72,579		72,579
BURGWA	63199	Capital							0
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Total				9.85	748,401		179,292		938,193
BURGWA	50154	2017-2018 Groundwater APPROPRIATED							666,000
BURGWA	50154	2017-2018 Nat'l Resoures Appropriated							248,968
BURGWA	585999	Carryforward							20,761
BURGWA	582907	1% ORP							2,464
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Total Revenue									938,193
GROUND-WATER CONTINGENCY									0