# Montana Tech Equity in Athletics 24-25 Full Time Undergraduate Students by Campus, Gender, Race/Ethnicity

				Non-Resident Alien	American Indian or Alaska Native	Asian	Black/African American	Hispanic	White	Multi-racial	Other - Unknown	No Response	Grand Total
Fall	2024	Highlands	Female		5	2	1		77	8	1	5	99
		College	Male		4	2	2	8	133	13	7	8	177
			Not Reported						2				2
			Total		9	4	3	8	212	21	8	13	278
		North	Female	3	12	7	7	24	401	26	16	14	510
		Campus	Male	13	10	12	16	44	673	47	41	30	886
			Not Reported	1						1	1	1	4
			Total	17	22	19	23	68	1,074	74	58	45	1,400
		Total		17	31	23	26	76	1,286	95	66	58	1,678
	Total			17	31	23	26	76	1,286	95	66	58	1,678
Spring	2025	Highlands	Female		3	3		1	72	5	1	6	91
		College	Male		7	2		7	122	7	9	10	164
			Not Reported						2				2
			Total		10	5		8	196	12	10	16	257
		North	Female	2	11	7	5	22	372	25	14	12	470
		Campus	Male	13	12	11	14	39	619	46	38	26	818
			Not Reported	1						1	1	1	4
			Total	16	23	18	19	61	991	72	53	39	1,292
		Total		16	33	23	19	69	1,187	84	63	55	1,549
	Total			16	33	23	19	69	1,187	84	63	55	1,549

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# 2025 EADA Survey

Institution: (180416) User ID: E1804161

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

for your ins	titution.								
1. How w	ill you r	report Opera	ting (	(Game-day) Expenses?					
•	Ву Те	am (	0	Per Participant					
2. Select	the typ	e of varsity s	sport	s teams at your institution.					
$\checkmark$	Men's Teams								
$\checkmark$	Women's Teams								
	Coed Teams								
3. Do any	of you	r teams have	e ass	istant coaches?					
•	Yes								
	$\checkmark$	Men's Teams	;						
	<b>✓</b>	Women's Tea	ıms						
		Coed Teams							

( )	No
	110

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	$\checkmark$	
Golf	$\checkmark$	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		

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	Rifle			Rodeo		
	Rowing			Sailing		
	Skiing			Soccer		
	Softball			Squash		
	Swimming			Swimming and Diving (combined)		
	Synchronized Swimming			Table Tennis		
	Team Handball			Tennis		
	Track and Field (Indoor)			Track and Field (Outdoor)		
	Track and Field and Cross Country (combined)	$\checkmark$	$\checkmark$	Volleyball		$\checkmark$
	Water Polo			Weight Lifting		
	Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

#### **Caveat (Specify Other Varsity Sports):**

<sup>\*</sup>Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

<sup>\*</sup>The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Basketball	19	17	
Football	128		
Golf	13	9	
Track and Field and Cross Country (combined)	59	24	
Track and Field (Indoor)			

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Track and Field (Outdoor)	51	17	
Cross Country	8	7	
Volleyball		22	
Total Participants Men's and Women's Teams	219	72	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	208	63	
**CAVEAT  *For each men's or women's team that includes opposite sex part number of female students on that team in this caveat box. This capacity states are included to the states ar	does not apply for coed tea		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

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For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2
Coaching Position Totals	0	5	3	2		0	0	0	5

**CAVEAT** 

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Golf		1		1					1
Track and Field and Cross Country (combined)		2	1	1					2

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Volleyball		1	1							1	
Coaching Position Totals	0	5	3	2		0	0	0	0	5	
CAVEAT											

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,619 32,471
Number of Head Coaching Positions Used to Calculate the Average	5 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0

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### **Assistant Coaches - Men's Teams**

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For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		5		5					5

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution **Employee Employee Employee Employee** а а **Total Assistant** Coaches

	Full-Time Pai Basis	rt-Time Basis	or Volunteer	Full-Time Basis	Part-Time Basis	Volu	or inteer	 
Basketball		1	1		1		1	2
Golf								0
Track and Field and Cross Country (combined)		1	1		1		1	2
Volleyball					1		1	1
Coaching Position Totals	0	2	0 2	0	3	0	3	5
CAVEAT								
	nas assistant coache h EADA instructions.		l time for 10 months a	and are being count	ed as part time in			

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### Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	44,698	13,915
Number of Assistant Coaching Positions Used to Calculate the Average	8	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,881	51,064
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.84	1.09
CAVEAT		

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

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	Men's Teams	Women's Teams	Total	
Amount of Aid	860,756	308,308	1,169,064	
Ratio (percent)	74	26	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	22,935	11,832	34,767

**CAVEAT** 

Women's Teams

1,357

32,563

Track and Field

and Cross Country (combined)

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

**Men's Teams** 

1.957

59

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	6,756	128,370	17	5,626	95,636	224,006
Football	128	1,782	228,146				228,146
Golf	13	2,915	37,898	9	2,926	26,336	64,234

24

115,450

148.013

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Volleyball			22	5,389	118,559	118,559
Total Operating Expenses Men's and Women's Teams	219	509,864	72		273,094	782,958
CAVEAT						

Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	520,968	328,828	849,796
Football	1,465,627		1,465,627

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Golf	88,107	83,346	171,453
Track and Field and Cross Country (combined)	379,270	126,312	505,582
Volleyball		327,545	327,545
Total Expenses of all Sports, Except Football and Basketball, Combined	467,377	537,203	1,004,580
Total Expenses Men's and Women's Teams	2,453,972	866,031	3,320,003
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport of sports)	or		1,133,648
Grand Total Expenses			4,453,651
CAVEAT			

### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television,

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royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	520,968	328,828	849,796
Football	1,465,627		1,465,627
Golf	88,107	83,346	171,453
Track and Field and Cross Country (combined)	379,270	126,312	505,582
Volleyball		327,545	327,545
Total Revenues of all Sports, Except Football and Basketball, Combined	467,377	537,203	1,004,580
Total Revenues Men's and Women's Teams	2,453,972	866,031	3,320,003
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			1,133,648
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			4,453,651

CAVEAT

## **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	213,095	162,355	375,450	
2	Total of Assistant Coaches' Salaries	357,584	55,660	413,244	
3	<u>Total Salaries (Lines 1+2)</u>	570,679	218,015	788,694	
4	Athletically Related Student Aid	860,756	308,308	1,169,064	
5	Recruiting Expenses	22,935	11,832	34,767	
6	Operating (Game-Day) Expenses	509,864	273,094	782,958	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,964,234	811,249	2,775,483	

8	<u>Total Expenses for Teams</u>	2,453,972	866,031	3,320,003	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	489,738	54,782	544,520	
10	Not Allocated Expenses			1,133,648	
11	Grand Total Expenses (Lines 8+10)			4,453,651	
12	Total Revenues for Teams	2,453,972	866,031	3,320,003	
13	Not Allocated Revenues			1,133,648	
14	Grand Total Revenues (Lines 12+13)			4,453,651	
15	<u>Total Revenues for Teams minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Li	ine 11 <u>)</u>		0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  To explain specific data entered on a previous screen, please use the caveat box on that screen.					