# Deliberately Distinct: Intentional Today, Impactful Tomorrow

From Vision to Action: Planning for a Lasting Impact

Advancing Tech Forum May 14, 2025



# WELCOME AND THANK YOU!

# A LOOK BACK AT OUR VISION FROM 2019

RECRUITMENT/ENROLLMENT | STUDENT SUCCESS | TELLING OUR STORY POSITIONING OURSELVES FOR THE FUTURE

# **SETTING THE STAGE**

### Leadership Transition (2019)

- Assuming the 12th Chancellor role with four key mandates:
  - Grow enrollment.
  - Enhance student experience.
  - Expand university awareness and branding.
  - Position the university for the future.

### **Key Milestones Before 2019**

- 2017: Special Focus University designation.
- **2018:** Name change to Montana Technological University.
- **2018:** Academic program realignment.





# **KEY FOCUS AREAS**

- Enrollment and Academic Strength
  - Data-driven strategies to increase student numbers.

### Student Success

• New initiatives for academic and personal support.

### University Branding

- Enhanced storytelling to align mission and outreach.
- Long-term Sustainability
  - Strategic planning for infrastructure and fiscal health.



# STRATEGIC INITIATIVES

- Formation of Strategy Teams (2019)
  - Focus areas: recruitment, success, marketing, campus revitalization.
- Comprehensive Planning Efforts
  - Strategic Enrollment Plan.
  - <sup>o</sup> University-wide Strategic Plan.
  - NWCCU Institutional Accreditation.
  - Institutional Master Plan for campus facilities.
  - \$100M capital campaign feasibility study.





# STRATEGIC PLAN FOR THE FUTURE

### Mission and Vision

- Mission: Developing leaders and advancing STEM fields for societal benefit.
- **Vision:** Becoming the institution of opportunity and innovation.
- Values students are the reason we exist!



# **GOALS AND METRICS**

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### **Student Success**

KPIs for enrollment, retention, completion, experiential learning, and career outcomes.

Benchmarks using peer institutions and national standards.



# Programs of Distinction

Focus on interdisciplinary collaboration and industry partnerships.



### **Campus Ecosystem**

Inclusive campus culture, modernized infrastructure, and professional development.

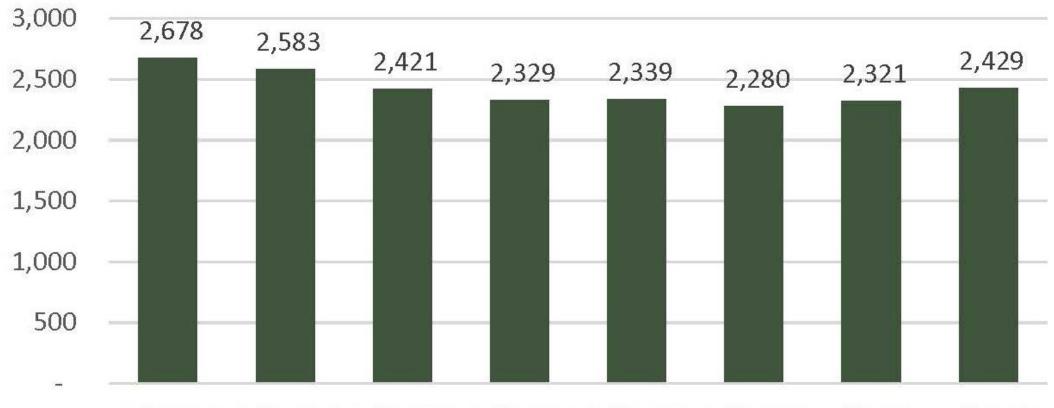




# OUTCOMES



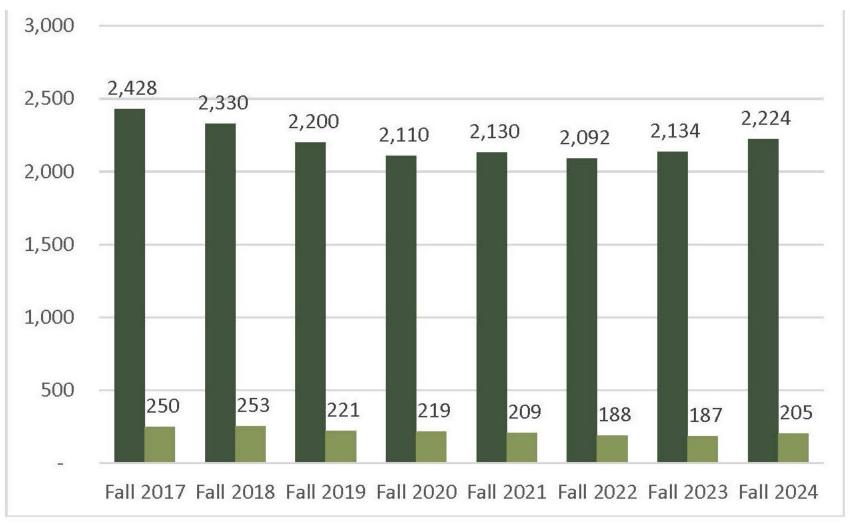
# FALL HEADCOUNT



Fall 2017 Fall 2018 Fall 2019 Fall 2020 Fall 2021 Fall 2022 Fall 2023 Fall 2024

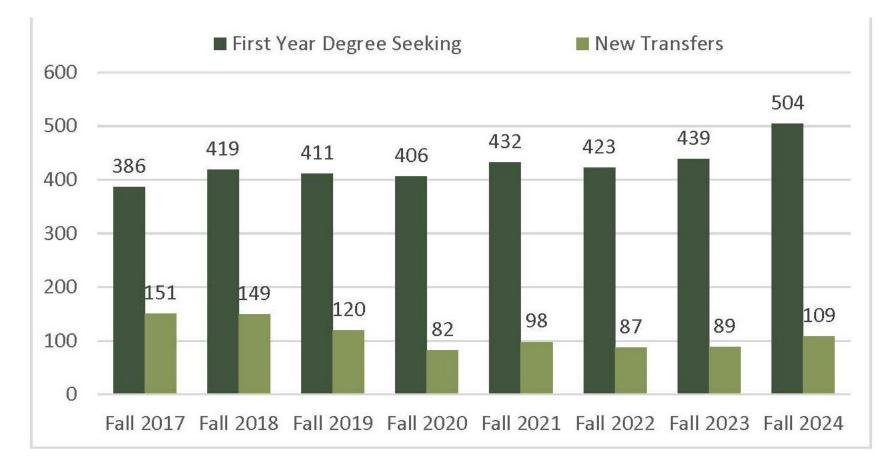


## FALL UNDERGRADUATE & GRADUATE HEADCOUNT





# FALL FIRST YEAR & TRANSFER HEADCOUNT





### ENHANCING THE STUDENT EXPERIENCE

- Welcomed a class exceeding 500 first-year students for the first time since 2008
- Witnessed a nearly 5% increase in overall enrollment
- Added a Food Pantry, Casual Clothing Closet and Career Closet
- 24/7 online mental health services
- Record growth at the Career Fair
- Increased demand for on-campus living
- \$1 million renovation Dining Hall
- Amplified on campus programming



### CELEBRATING STUDENT SUCCESS

- 6 students awarded Barry M. Goldwater Scholarships
- 1<sup>st</sup> student Fulbright Scholar
- 14 team Frontier Conference championships
- Three consecutive Frontier Conference All Sports
  Bandy Awards
- Addition of men's and women's cross-country and track & field programs
- 5 Frontier Conference Track & Field Championships
- Outdoor Tech Program added
- Success seen with many club competition teams
- Prospector Program reinvigorated



# **ACHIEVEMENTS AND DISTINCTIONS**

### **Historic Gifts**

Ryan and Lisa Lance donated \$31M, while Lesar Family Foundation contributed \$7M for nursing programs.

### **Research Partnerships**

Secured over \$20M in workforce grants and established agreements with industry and the Department of Defense.



### New Programs

Introduced Ph.D. in Earth Science and Engineering, Restoration Ecology, Construction Management, and Welding Technology.





### **Student Success**

Proudly featured six Goldwater Scholars and the first Student Fulbright recipient; 13 conference championships won. Two Bandy Memorial All-Sports Trophy Awards.

### National Recognition

Achieved top retention rates, best ROI, and lowest graduate debt in Montana.

### In Summary

Celebrating significant academic milestones and student achievements at our institution.



### **THAN LIKES: BUILD** ING CONNECTION ORE OUG' **OUR** THR SO н. Α S R Y Instagram accounts Facebook posts: 125 Instagram Content visits: 32.44 (+ 13.3%) Instagram profile Instagram Reach.

<sup>Fa</sup>cebook accounts

reached

276,198 total/266,434

non-followers)

posts/stories:

Facebook stories.

500+ each

Facebook Content Interactions: 21.74

Instagram/

O



Interactions: 27k

(18-24) / 27-89 / 22: 196 (35: 896 - 20 / 23: 396 (35: 44) / 234)

(55+)

demographics: 5.6%

Facebook

Posts/stories.

reached

183,267 total

(166,595 Non.

followers)

Followers: 9,020

(+1.5K)

16.6% (45.54) / 9.9%

(55+)

demost aphics: 30%

Instagram

Instagram

NOTE: Timeframe January 17, 2024-January 17, 2025

Facebook Reach.

276.24 (-0.2%)

Visits: 63.5K(+47.9%)

Facebook profile

Instagram/

O

each

followers: 13,446 Facebook page

(+1.1K)

183.3K (+179.9%)

### MORE THAN LIKES: BUILDING CONNECTION THROUGH OUR SOCIAL STORY

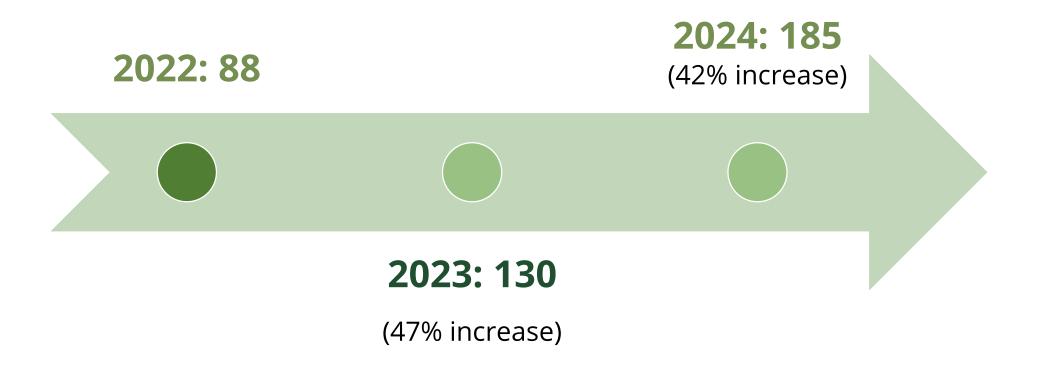
### LinkedIn

- Surpassed 17,000 followers for this year.
- Gained 2,635 followers in 2024 (7 per day).
- 13,534-page views, and 6,659 unique visitors.
- Content that seems to be most popular was spring graduation stories and spring MNews stories.

### Other highlights include:

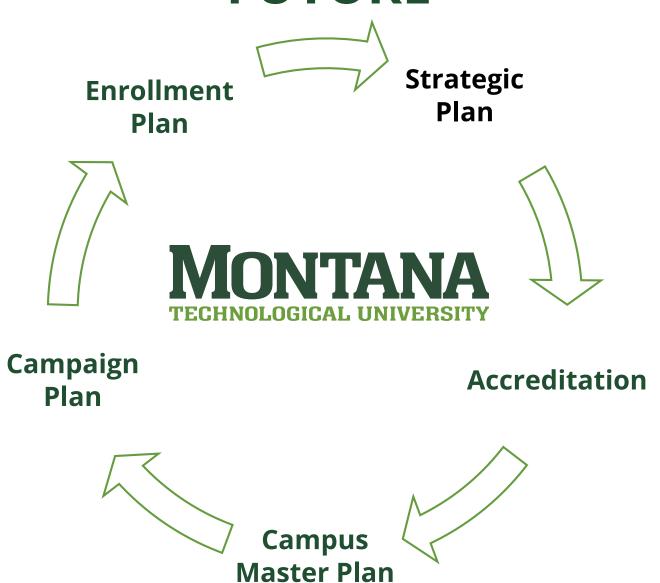
- 653,778 (Impressions)
- 11,252 (Reactions)
- 416 (Comments)
- 137 (Reposts)

# AMPLIFYING OUR STORY: REACHING MORE WITH EXPANDED CONTENT Homepage/News items:



**Note:** This does not include MNews stories. If we have another 40% increase in 2025, we'll be hitting 259 posts per year.

### POSITIONING MONTANA TECH FOR THE FUTURE



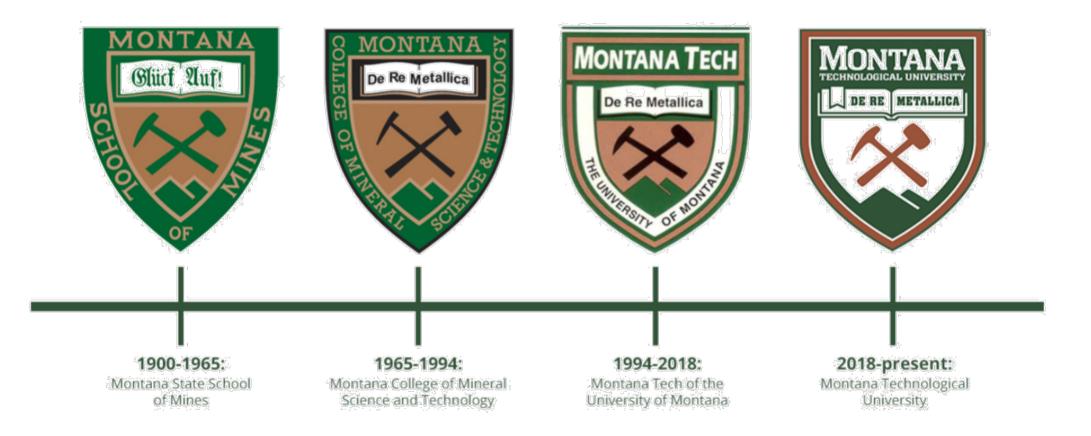
# THE PATH AHEAD

### Priorities for 2024–2025:

- Addressing accreditation feedback and achieving institutional KPIs
- Launching new micro-credentials
- Advancing the campus master plan
- . Feasibility study/campaign planning
- Highlands College Dean selection
- New Chancellor begins
- Moving into capital campaign
- Planning for 125 year anniversary



# **CELEBRATING 125 YEARS**



# **CELEBRATING 125 YEARS**

Commemorating our past, honoring our present, envisioning a future of innovation and excellence.

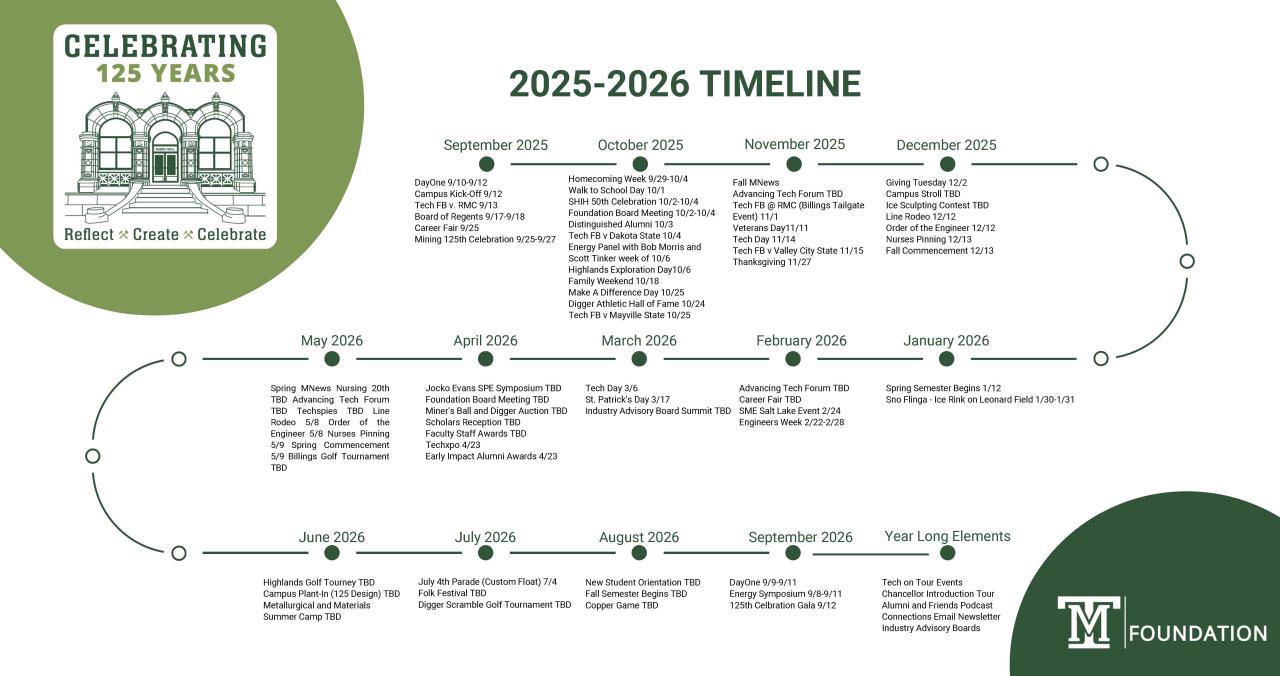
We invite you to join us on this historic journey.

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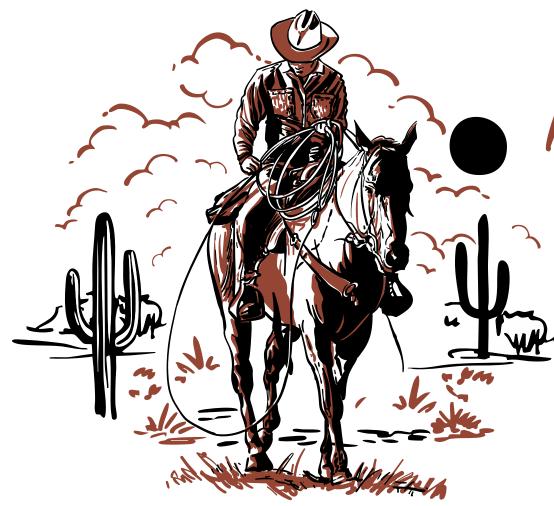
Engage campus, alumni, friends, and the community.



MONTANA TECHNOLOGICAL UNIVERSITY



# YOU'RE INVITED TO CELEBRATE WITH ME



Soin us for a Retirement Celebration!

Thursday, May 15, 2025 3:30 pm – 6:00 pm The Depot – 818 S. Arizona, Butte

IT'S TIME TO TAKE LES TO THE TRAIN STATION

**Please RSVP** to Jodie Jones at jjones16@mtech.edu





# ROUDDERGESU