

**MBMG Operating Budget  
FY26**

<b>Budget</b>	<b>611000</b>	<b>614000</b>	<b>615000</b>	<b>612000</b>	<b>616000</b>	<b>Total</b>
General Fund	3,159,343	2,106,229				5,265,572
1% ORP	12,417	5,500		2,588		20,505
Sales & Service	15,000					15,000
Carry Forward					383,856	383,856
Coal & Mine Data Fund			300,000			300,000
Groundwater Fund				571,000		571,000
Natural Resource Fund				248,968		248,968
Transfer (Reserve Fund)				27,751		27,751
<b>TOTAL MBMG</b>	<b>3,186,760</b>	<b>2,111,729</b>	<b>300,000</b>	<b>850,307</b>	<b>383,856</b>	<b>6,832,652</b>

<b>FTE</b>	<b>611000</b>		<b>614000</b>		<b>615000</b>		<b>612000</b>		<b>TOTAL</b>	
	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>	<b>FTE</b>	<b>Amount</b>
Administrator (61128)	1.00	144,218							1.00	144,218
Professional (61124)	19.26	1,524,174.80	14.00	1,061,259.00	1.00	61,855	6.60	466,927	40.86	3,114,216
Classified (61125)	5.00	278,784.00	1.00	33,280.00	2.50	144,140	2.00	126,998	10.50	583,202
Students (61299)	0.73	23,920	0.26	8,520.00	0.30	10,000	0.54	17,760	1.83	60,200
Overtime (61131)							0.00	15,000	0.00	15,000
<b>TOTAL MBMG</b>	<b>25.99</b>	<b>1,971,097</b>	<b>15.26</b>	<b>1,103,059</b>	<b>3.80</b>	<b>215,995</b>	<b>9.14</b>	<b>626,685</b>	<b>54.19</b>	<b>3,916,836</b>

MBMG

				2025-2026	2025-2026		Hourly/			
				<u>F.T.E.</u>	<u>Salary</u>	<u>Benefits</u>	<u>P.T.</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
<b><u>INDEPENDENT OPERATIONS (611100)</u></b>										
<b><u>BUREAU-ADMIN. (611110)</u></b>										
BURADM	61124	VACANT	Budget Analyst II at Tech	0.10	8,977	2,957				
BURADM	61125	Welsh, Casandra	Budget Analyst II	1.00	50,124	22,233				
				1.10	59,101	25,190				84,291
BURADM	62199	Contracted Services	(BURADM)					500		500
BURADM	62299	Supplies & Materials						4,000		4,000
BURADM	62399	Communications						500		500
BURADM	62499	Travel						0		0
BURADM	62799	Repair/Rent						500		500
BURADM	62889M	Recharge (60%)						153,716		153,716
BURADM	62899	Other						200		200
BURADM	68801	Termination/Retirement Revolving Account						0		0
BURADM	63199	Capital Equipment							0	0
Total				1.10	59,101	25,190	0	159,416	0	243,707
<b><u>EARTHQUAKE STUDIES OFFICE (611200)</u></b>										
BUREQS	61124	Stickney, Michael, M.S.	BPPF Professor,Geologist	0.80	72,844	23,480				
				0.80	72,844	23,480				96,324
BUREQS	61299	Hr./P.T.					0			0
BUREQS	62199	Contracted Services	(BUREQS)					500		500
BUREQS	62299	Supplies & Materials						2,500		2,500
BUREQS	62399	Communications						500		500
BUREQS	62499	Travel						3,000		3,000
BUREQS	62799	Repair & Maintenance						500		500
BUREQS	62899	Other						5,000		5,000
Total				0.80	72,844	23,480	0	12,000	0	108,324
<b><u>BUREAU-DIRECTOR'S OFFICE (611300)</u></b>										
BURDIR	61128	Metesh, John, Ph.D	BPPF Prof/Director & State Geologist	1.00	144,218	38,919				
BURDIR	61125	Vacant- BP09023	Admin. Assoc II	0.00	0	0				
				1.00	144,218	38,919				183,137
BURDIR	61299	Hr./P.T.					0			0
BURDIR	62199	Contracted Services	(BURDIR)					5,000		5,000
BURDIR	62299	Supplies & Materials						2,500		2,500
BURDIR	62399	Communications						500		500
BURDIR	62499	Travel						7,000		7,000
BURDIR	62799	Repair/Rent						0		0
BURDIR	62899	Other Expenses						4,000		4,000
Total				1.00	144,218	38,919	0	19,000	0	202,137

**BUREAU - RESEARCH DIVISION (611400)**

BURRES	61124	Davison, Ryan	BPPF Assoc Professor/(Coal Geologist)	1.00	76,660	26,759				
BURRES	61124	Duaine, Terence, B.S.	BPPF Asst Prof/Assoc. Res Hydrogeologist	0.33	34,197	10,432				
BURRES	61124	Eastman, Kyle	BPPF Professor/Geologist	1.00	63,320	24,358				
BURRES	61124	Elliott, Colleen	BPPF Professor/Geologist	0.75	65,674	24,781				
BURRES	61124	Gavillot, Yann	BPPF Asst Prof/Geologist	1.00	82,660	27,839				
BURRES	61124	Icopini, Gary, Ph.D.	BPPF Professor/Hydrogeologist	0.15	12,755	4,240				
BURRES	61124	LaFave, John	Research Division Chief	1.00	117,260	34,067				
BURRES	61124	Lonn, Jeffrey, M.S.	BPPF Professor/Res Geologist	0.80	73,043	23,516				
BURRES	61124	McDonald, Catherine, M.S.VACANT	BPPF Professor/Geologist	0.50	0	0				
BURRES	61124	Mosolf, Jesse	BPPF Professor/Geologist	1.00	97,280	30,470				
BURRES	61124	Reiten, Jon, M.S.-VACANT	BPPF Professor/Hydrogeologist	0.00	0	0				
BURRES	61124	Thomson, Connie	BPPF Asst Professor/Rock Lab manager	0.50	33,635	12,534				
BURRES	61124	Van Rythoven, Adrian	BPPF Assoc Professor/Econ Geologist	1.00	84,885	28,239				
BURRES	61124	Vuke, Susan	Post Retirement BPPF Professor	0.33	25,427	4,577				
BURRES	61124	vacant	BPPF Asst Prof/Geologist	1.00	72,000	25,920				
BURRES	61124	Vacant	BPPF Assoc Professor/Geologist	0.60	43,200	20,736				
				10.96	881,996	298,468			1,180,464	
BURRES	61299	Hr./P.T.		0.24		197	8,000		8,197	
BURRES	62199	Contracted Services	(BURRES)					20,000	20,000	
BURRES	62299	Supplies & Materials						40,000	40,000	
BURRES	62399	Communications						6,000	6,000	
BURRES	62499	Travel						60,000	60,000	
BURRES	62599	Rent						10,000	10,000	
BURRES	62799	Repair and Maintenance						8,000	8,000	
BURRES	62899	Other						25,000	25,000	
BURRES	63199	Capital Equipment						25,000	25,000	
Total				11.20	881,996	298,665	8,000	194,000	0	1,382,661

**MINERAL MUSEUM (611500)**

BURMUS	61124	Foley, John, B.S.	Museum Assistant	1.00	51,464	22,224				
BURMUS	61124	Quane, Steven	Museum Curator	1.00	63,320	24,358				
				2.00	114,784	46,581			161,365	
BURMUS	61299	Hr./P.T.		0.13		112	4,420		4,532	
BURMUS	62199	Contracted Services	(BURMUS)					4,000	4,000	
BURMUS	62299	Supplies & Materials						6,000	6,000	
BURMUS	62399	Communications						5,000	5,000	
BURMUS	62499	Travel						5,000	5,000	
BURMUS	62799	Repair & Maintenance						1,000	1,000	
BURMUS	62899	Other						2,000	2,000	
Total				2.13	114,784	46,693	4,420	23,000	0	188,897

**COMPUTER SERVICES DIVISION (611600)**

BURCOM	61125	Bierbach, Simon	Comp Support Spec III	1.00	64,385	24,871				
BURCOM	61124	Buckley, Luke, M.S.	BPPF Assoc.Prof/Data Scientist	0.60	59,103	18,415				
BURCOM	61125	Johnson, Jeffrey	Computer Support Specialist III	1.00	60,808	24,209				
BURCOM	61124	Li, Yiwen	Professional Scientist/GIS Specialist	0.80	63,186	21,741				
BURCOM	61125	Majumder, Bulbul	Comp Software Eng/Appl I	1.00	63,947	24,790				
BURCOM	61124	Sanford, John	BPPF Asst Prof/GIS Specialist	1.00	87,007	28,621				
				5.40	398,436	142,648			541,084	
BURCOM	61299	Hr./P.T.		0.05		37	1,500		1,537	
BURCOM	62199	Contracted Services	(BURCOM)					12,000	12,000	
BURCOM	62299	Supplies & Materials						86,138	86,138	
BURCOM	62399	Communications						1,500	1,500	
BURCOM	62499	Travel						500	500	
BURCOM	62799	Repair/Rent						10,000	10,000	
BURCOM	62899	Other Expenses						6,000	6,000	
Total				5.45	398,436	142,685	1,500	116,138	0	658,759

**BUREAU-INFORMATION SERVICES (611700)**

BURINF	61124	Barth, Susan, M.S.	BPPF Asst Prof/Publication Editor	1.00	82,717	27,849				
BURINF	61125	Holms, Stacey	Administrative Associate III	1.00	39,520	20,271				
BURINF	61124	Smith, Susan, B.S.	Geologic Cartographer	1.00	61,634	24,054				
				3.00	183,871	72,174			256,045	
BURINF	61299	Hr./P.T.		0.30		246	10,000		10,246	
BURINF	62199	Contracted Services	(BURINF)					2,000	2,000	
BURINF	62299	Supplies & Materials						3,000	3,000	
BURINF	62399	Communications						2,000	2,000	
BURINF	62499	Travel						2,000	2,000	
BURINF	62799	Repair/Rent						50	50	
BURINF	62899	Other						2,000	2,000	
		Total		3.30	183,871	72,420	10,000	11,050	0	277,341

**BUREAU-HYDROCARBON PROGRAM (611900)**

BHYDR1	61124	Gunderson, Jay	BPPF Professor/(Coal Geologist)	1.00	91,927	29,507				
				1.00	91,927	29,507			121,434	
BHYDR1	61299	Hr./P.T.							0	
BHYDR1	62199	Contracted Services	(BHYDR1)					1,000	1,000	
BHYDR1	62299	Supplies & Materials						1,000	1,000	
BHYDR1	62399	Communications						0	0	
BHYDR1	62499	Travel						500	500	
BHYDR1	62799	Repair/Rent						500	500	
BHYDR1	62899	Other						500	500	
		Total		1.00	91,927	29,507	0	3,500	0	124,934
		<b>TOTAL BUREAU</b>		<b>25.99</b>	<b>1,947,177</b>	<b>677,559</b>	<b>23,920</b>	<b>538,104</b>	<b>0</b>	<b>3,186,760</b>

<b>2025-2026 APPROPRIATED - BUREAU</b>				<b>25.99</b>					
BBGNFD	50154	<b>General Fund HB2</b>							3,159,343
BBGNFD	582907	<b>1% ORP</b>							<b>12,417</b>
BBUREV	50733	<b>Sales &amp; Services</b>							<b>15,000</b>
		<b>Total Approp</b>							<b>3,186,760</b>
		<b>BUREAU CONTINGENCY</b>		<b>0.00</b>					<b>0</b>

**GROUNDWATER INVESTIGATION PROGRAM (614100)**

Position #	BWIP (614100)	2025-2026 F.T.E.	2025-2026 Salary	Benefits	Hourly/			Total
					P.T.	Operations	Capital	
PB03342	BWIP	61124	Abdo, Ginette	BPPF Professor, GWIP Manager	1.00	103,626	31,613	
PB08014	BWIP	61124	Bobst, Andy	BPPF Professor	1.00	94,161	29,909	
PB09797 - 52120	BWIP	61124	Denver, Cole	Professional Scientist	1.00	59,080	23,594	
PB09792	BWIP	61124	Dohman, Jenna	Professional Scientist	1.00	69,464	25,464	
PB09209	BWIP	61124	Gebriel, Ali	BPPF Assoc Prof/Hydrogeologist	1.00	81,521	27,634	
PB09786	BWIP	61124	Hanson, Ann	Professional Scientist	1.00	69,464	25,464	
PB09796 - 52120	BWIP	61124	Keeshin, Skye	Professional Scientist	1.00	63,200	24,336	
PB09280	BWIP	61124	Kuzara, Shawn	BPPF Assoc Prof/Hydrogeologist	1.00	69,710	25,508	
PB09319	BWIP	61124	Meredith, Elizabeth	BPPF Professor	1.00	92,879	29,678	
PB09785	BWIP	61124	Myse, Todd	BPPF Asst Prof/Hydrogeologist	1.00	81,644	27,656	
PB09217	BWIP	61124	Oliver, Brett	BPPF Asst Prof/GWIP/MBMG	1.00	65,200	24,696	
PB09449	BWIP	61125	Smith, Matthew	Research Scientist	1.00	33,280	19,117	
PB09489	BWIP	61124	Storey, Tyler	Hydrogeologist/MBMG	1.00	50,320	22,018	
PB09781	BWIP	61124	Sutherland, Mary	BPPF Asst Prof/Hydrogeologist	1.00	80,790	27,502	
PB09213	BWIP	61124	Zieler, Kurt	BPPF Asst Prof/Hydrogeologist	1.00	80,200	27,396	
					15.00	1,094,539	391,583	1,486,122
								0
	BWIP	61299	Hr/P.T.		0.26		210	8,730
	BWIP	62199	Contracted Services				371,454	371,454
	BWIP	62299	Supplies and Materials				50,000	50,000
	BWIP	62399	Communications				3,000	3,000
	BWIP	62499	Travel				49,185	49,185
	BWIP	62599	Recharge				1,500	1,500
	BWIP	62799	Repair and Maintenance				20,000	20,000
	BWIP	62899	Other Expenses				19,260	19,260
	BWIP	62889M	Administrative Assessment (40%)				102,478	102,478
	BWIP	63199	Capital				0	0
	BWIP	68801	Transfers				0	0
			Total		15.26	1,094,539	391,793	8,520 616,877 0 2,111,729
BGWIGF	50154	2025-2026 BASE HB 2						2,106,229
BGWIGF	582907	1% ORP						5,500
		<b>Total Revenue</b>						<b>2,111,729</b>
		<b>CONTINGENCY</b>						<b>(0)</b>

**SPECIAL FUNDS**  
**BUR341 (616000)**

			<u>2025-2026</u>	<u>2025-2026</u>	<u>Hourly/</u>	<u>Operations</u>	<u>Capital</u>	<u>Total</u>
			<u>F.T.E.</u>	<u>Salary</u>	<u>P.T.</u>			
BUR341	61299	Hr/P.T.	0.00		0			0
	61499	Benefits			0			0
	62199	Contracted Services				246,000		246,000
	62299	Supplies and Materials				74,394		74,394
	62399	Communications				5,000		5,000
	62499	Travel				38,358		38,358
	62599	Rent				7,000		7,000
	62899	Other Expenses				13,104		13,104
	63199	Capital						0
						<hr/>		<hr/>
			0.00	0	0	383,856	0	383,856
585999 Carry Forward (From FY 23 & FY24)								<hr/> 383,856
<b>Total Revenue</b>								<b>383,856</b>
<b>Contingency</b>								<b>0</b>

**Data Preservation (615100)**

				2025-2026	2025-2026	Hourly/					
<b>DATA PRESERVATION (BURDAT 615100)</b>				<b>F.T.E.</b>	<b>Salary</b>	<b>Benefits</b>	<b>P.T.</b>	<b>Operations</b>	<b>Capital</b>	<b>Total</b>	
Position #											
PB09058	BURDAT	61125	Herman, Denise		1.00	55,253	23,182				
PB09057	BURDAT	61125	Pincock, Chelsea		1.00	61,855	24,403				
PB09059	BURDAT	61125	Roth, Anthony		1.00	55,252	23,182				
PB09469	BURDAT	61124	Thomson, Connie- PB09804		0.50	33,635	12,534				
					<hr/>						
	BURDAT	61131	Overtime		3.50	205,995	83,301			289,296	
	BURDAT	61299	Hr/P.T.		0.30		246	10,000		10,246	
	BURDAT	62199	Contracted Services						107	107	
	BURDAT	62299	Supplies and Materials						351	351	
	BURDAT	62399	Communications						0	0	
	BURDAT	62499	Travel						0	0	
	BURDAT	62799	Repair and Maintenance						0	0	
	BURDAT	62899	Other Expenses						0	0	
	BURDAT	63199	Capital						0	0	
					<hr/>						
			Total		3.80	205,995	83,547	10,000	458	0	300,000
	BURDAT	<b>582906</b>	2025-2026 APPROPRIATED								300,000
<b>Total Revenue</b>										<b>300,000</b>	
<b>DATA PRESERVATION CONTINGENCY</b>										<b>0</b>	

**GROUND-WATER ASSESSMENT PROGRAM (612100)**

				2025-2026	2025-2026				
<b>GROUNDWATER (612100)</b>				<b>F.T.E.</b>	<b>Salary</b>	<b>Benefits</b>	<b>Hourly/ P.T. Operations</b>	<b>Capital</b>	<b>Total</b>
Position #									
PB09274	BURGWA	61124	Buckley, Luke, M.S.		BPPF Asst Prof/Data Scientist	0.30	29,551	9,207	
PB09275	BURGWA	61124	Carstarphen, Camela, M.S.		Asst Res Prof/Hydrogeologist	1.00	76,790	26,782	
PB09487	BURGWA	61124	Edinberg, Sara		Asst Res Prof/Hydrogeologist	0.90	61,618	22,755	
PB09214 -	BURGWA	61124	English, Alan		BPPF Assoc Prof/Hydro/MBMC	0.60	52,882	17,295	
PB09282	BURGWA	61124	Johanson, Alexander		Professional Scientist	1.00	52,080	22,334	
PB04005	BURGWA	61125	Konda, Stacey, B.S.		Comp Software Eng/App I	1.00	65,143	25,011	
PB09790	BURGWA	61124	Madison, James, M.S.		BPPF Assoc Prof	1.00	74,367	26,346	
PB02006	BURGWA	61125	Mason, Donald, B.S.		Research Assistant III	1.00	61,855	24,403	
PB09056*	BURGWA	61124	Richter, Michael, B.S.		Ground Water Monitoring Network	0.80	60,960	21,341	
PB09642	BURGWA	61124	Vacant-Hydrogeolist		Asst Res Prof/Hydrogeologist	0.00	0	0	
PB09284	BURGWA	61124	Wolfram, Mark		Professional Scientist	1.00	58,679	23,522	
				8.60	593,925	218,997			812,922
Raises July 2025					0				0
BURGWA	61131		Overtime				15,000	2,625	17,625
BURGWA	61299		Hr/P.T.	0.54			437	17,760	18,197
BURGWA	62199		Contracted Services		(BURGWA)			0	0
BURGWA	62299		Supplies and Materials					0	0
BURGWA	62399		Communications					0	0
BURGWA	62499		Travel					0	0
BURGWA	62799		Repair and Maintenance					0	0
BURGWA	62899		Other Expenses					1,563	1,563
BURGWA	63199		Capital						0
Total				9.14	608,925	222,059	17,760	1,563	850,307
BURGWA	50154		2025-2026 Groundwater APPROPRIATED**						571,000
BURGWA	50154		2025-2026 Nat'l Resoures Appropriated						248,968
BURGWA	50156		BURGWA Reserve						27,751
BURGWA	585999		Carry Forward Revenue						
<b>BURGWA</b>	<b>582907</b>		<b>1% ORP</b>						<b>2,588</b>
<b>Total Revenue</b>									<b>850,307</b>
<b>GROUND-WATER CONTINGENCY***</b>									<b>(0)</b>